



# GEORGIA DEPARTMENT OF REVENUE

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## FOR IMMEDIATE RELEASE

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### May Revenue Collections Announced

ATLANTA – Acting State Revenue Commissioner Bobby Lenihan announced today that net revenue collections for the month of May totaled \$1,290,078,940.61 compared to \$1,318,954,593.02 for May 2002, a decrease of \$28,875,652.41. The percentage decrease for the month is 2.2 percent.

Collections for the first 11 months of fiscal year 2003 totaled \$11,421,006,831.69 compared to \$11,685,821,611.06 for the same period in fiscal year 2002, a decrease of \$264,814,779.37. The percentage decrease for the fiscal year is 2.3 percent.

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# Georgia Department of Revenue

## I. Report of Net Revenue Collections for May 2003 (Unaudited)

	May FY 2003	May FY 2002	Increase/(Decrease)	% Change
Sales and Use Taxes	\$497,023,556.54	\$443,274,938.30	\$53,748,618.24	12.1%
2nd Motor Fuel Tax	\$21,071,751.99	\$15,006,557.80	\$6,065,194.19	40.4%
Motor Fuel Tax/Fees	\$41,390,376.74	\$39,932,354.12	\$1,458,022.62	3.6%
Individual Income Tax	\$716,898,440.97	\$760,398,148.63	(\$43,499,707.66)	-5.7%
Corporate Income Tax	\$17,100,476.04	\$37,470,866.86	(\$20,370,390.82)	-54.4%
Cigar Cigarette Tax/Fees	\$7,076,742.39	\$4,471,345.96	\$2,605,396.43	58.3%
Liquor Tax/Fees	\$3,444,786.14	\$3,255,255.42	\$189,530.72	5.8%
Malt Beverage Tax/Fees	\$6,562,234.63	\$4,890,158.91	\$1,672,075.72	34.2%
Estate Tax	\$10,372,623.18	\$14,402,662.26	(\$4,030,039.08)	-28.0%
Property Tax	\$1,318,747.26	\$831,221.18	\$487,526.08	58.7%
Wine Tax/Fees	\$1,427,651.59	\$1,791,458.42	(\$363,806.83)	-20.3%
Other	\$7,802,800.55	\$1,672,081.05	\$6,130,719.50	366.7%
Balance of Unallocated - Tax/Fees	(\$41,411,247.41)	(\$8,442,455.89)	(\$32,968,791.52)	-390.5%
Totals	\$1,290,078,940.61	\$1,318,954,593.02	(\$28,875,652.41)	-2.2%

## II. Net Revenue Collections for Fiscal Year 2003 To Date (Unaudited)

	FY 2003 YTD	FY 2002 YTD	Increase/(Decrease)	% Change
Sales and Use Taxes	\$4,344,236,783.45	\$4,313,147,130.74	\$31,089,652.71	0.7%
2nd Motor Fuel Tax	\$196,590,000.08	\$174,125,865.19	\$22,464,134.89	12.9%
Motor Fuel Tax/Fees	\$426,826,404.67	\$421,285,226.99	\$5,541,177.68	1.3%
Individual Income Tax	\$5,657,743,617.02	\$5,866,572,855.80	(\$208,829,238.78)	-3.6%
Corporate Income Tax	\$394,206,496.55	\$468,170,961.85	(\$73,964,465.30)	-15.8%
Cigar Cigarette Tax/Fees	\$85,167,200.97	\$78,904,901.50	\$6,262,299.47	7.9%
Liquor Tax/Fees	\$35,596,322.68	\$35,659,765.08	(\$63,442.40)	-0.2%
Malt Beverage Tax/Fees	\$70,217,356.75	\$74,101,971.58	(\$3,884,614.83)	-5.2%
Estate Tax	\$78,552,804.01	\$115,759,465.06	(\$37,206,661.05)	-32.1%
Property Tax	\$59,665,132.43	\$54,508,740.10	\$5,156,392.33	9.5%
Wine Tax/Fees	\$19,316,300.91	\$19,918,000.63	(\$601,699.72)	-3.0%
Other	\$65,494,453.01	\$23,229,972.06	\$42,264,480.95	181.9%
Balance of Unallocated - Tax/Fees	(\$12,606,040.84)	\$40,436,754.48	(\$53,042,795.32)	-131.2%
Totals	\$11,421,006,831.69	\$11,685,821,611.06	(\$264,814,779.37)	-2.3%